BUDGET REVIEW MEETING MAY 21, 2024 6:30 PM

<u>CALL TO ORDER:</u> Pledge to the Flag, Roll Call vote of the Board: Hileman; Present, Humphrey; Present, Guiette; Present, Farrell; Present, McClain; Present

Salary Review and Recommendations:

Proposals:

- Election Inspector Chairperson will be raised from \$18 per hour to \$20 per hour.
- Election Inspectors will be raised from \$15 per hour to \$16 per hour.
- Board of Review: raised from \$15 per hour to \$17 per hour and a minimum from \$50 per meeting to \$60 per meeting.
- Planning and Zoning Commission raise from \$60 per meeting to \$65 per meeting.
- Zoning Board of Appeals raise from \$60 per meeting to \$65 per meeting.
- Consent Committee (landfill matters) from \$60 per meeting to \$65 per meeting.
- Other committees as established by the board from \$60 per meeting to \$65 per meeting.

Other Changes-Lawn Service and Maintenance Contract:

Mowing – Hall from \$60 (per time mowed) to \$75.00 (per time mowed) Mowing – Cemetery from \$150 (per time mowed) to \$185.00 (per time mowed)

Any additional lawn care work shall be compensated at the rate of from \$15 per hour to \$16/hour.

Motion by Farrell; supported by Guiette to approve the proposed salary changes and Lawn Service/Maintenance Contract: Rollcall vote: Hileman; Yes, Farrell; Yes, Humphrey; Yes, Guiette; Yes, McClain; Yes; motion carried.

<u>Adjournment:</u> Motion by Guiette; supported by Farrell to adjourn the meeting at 7:19 pm. Motion carried.

<u>Note:</u> The Board will meet at 6:30 pm on Tuesday, June 18, 2024, prior to the monthly 7:30 pm meeting to review, vote and sign these and other budget items. Public is welcome to attend.