

PROPOSED 2026-27 BUDGET  
HATTON TOWNSHIP GENERAL FUND

	2025-2026 BUDGET	Budget Adjustments	2026-2027 PROPOSED BUDGET	SPENT 2025-2026
<b>101 TOWNSHIP BOARD</b>				
702 SALARY & WAGES	\$3,400.00		\$3,400.00	\$ 3,105.00
703 SALARY & WAGES-OTHER	\$1,000.00		\$1,000.00	\$ 405.00
715 SOCIAL SECURITY	\$325.00		\$325.00	\$ 217.62
716 MEDICARE	\$90.00		\$90.00	\$ 50.96
728 OFFICE SUPPLY	\$600.00		\$100.00	\$ 175.50
730 POSTAGE	\$50.00		\$50.00	\$ -
741 OPERATING SUPPLIES & EQUIP	\$1,500.00		\$1,200.00	\$ 569.65
745 OPERATING - SUMMER TAX	\$0.00	\$ 7.38	\$15.00	\$ 7.38
817 CONSULTANT FEES	\$0.00		\$0.00	\$ -
818 CONTRACT SERVICES	\$250.00		\$350.00	\$ 120.77
850 COMMUNICATIONS	\$0.00	\$ 3,200.00	\$1,800.00	\$ 3,200.00
860 TRANSPORTATION	\$100.00		\$100.00	\$ -
900 PRINTING & PUBLISHING	\$2,000.00		\$500.00	\$ 200.00
955 MISCELLANEOUS	\$30.00		\$30.00	\$ -
957 BOOKS & MAGAZINES	\$0.00		\$0.00	\$ -
958 MEMBERSHIP & DUES	\$750.00	\$ 485.08	\$1,000.00	\$ 1,235.08
960 EDUCATION & TRAINING	\$750.00		\$750.00	\$ -
964 REFUNDS/UNALLOCATED	\$200.00		\$200.00	\$ -
<b>171 SUPERVISOR</b>				
702 SALARY & WAGES	\$7,000.00		\$7,000.00	\$ 7,000.00
703 SALARY & WAGES-OTHER	\$600.00		\$500.00	\$ 360.00
712 TEMPORARY LABOR	\$0.00		\$0.00	\$ -
715 SOCIAL SECURITY	\$525.00		\$525.00	\$ 456.36
716 MEDICARE	\$175.00		\$175.00	\$ 106.74
728 OFFICE SUPPLY	\$30.00		\$30.00	\$ -
730 POSTAGE	\$30.00		\$30.00	\$ -
850 COMMUNICATIONS	\$30.00		\$30.00	\$ -
860 TRANSPORTATION	\$80.00		\$80.00	\$ -
915 OFFICIAL BOND	\$0.00		\$0.00	\$ -
955 MISCELLANEOUS	\$25.00		\$25.00	\$ -
957 BOOKS & MAGAZINES	\$0.00		\$0.00	\$ -
960 EDUCATION & TRAINING	\$150.00		\$150.00	\$ -
<b>215 CLERK</b>				
702 SALARY & WAGES	\$13,750.00		\$13,750.00	\$ 13,750.00
703 SALARY & WAGES-OTHER	\$750.00		\$800.00	\$ 600.00

704 SALARY & SPECIAL ELECTIONS	\$0.00		\$0.00	\$ -
705 DEPUTY CLERK SALARY	\$2,000.00		\$2,000.00	\$ -
715 SOCIAL SECURITY	\$1,075.00		\$1,075.00	\$ 889.62
716 MEDICARE	\$325.00		\$300.00	\$ 208.03
728 OFFICE SUPPLY	\$150.00		\$150.00	\$ -
730 POSTAGE	\$500.00		\$500.00	\$ 205.07
741 OPERATING SUPPLIES & EQUIP	\$1,000.00	\$ 426.68	\$1,500.00	\$ 1,426.68
850 COMMUNICATIONS	\$25.00		\$25.00	\$ -
860 TRANSPORTATION	\$300.00		\$300.00	\$ 179.20
861 DEP. CLERK TRANSPORTATION	\$50.00		\$50.00	\$ -
915 OFFICAL BOND	\$0.00		\$0.00	\$ -
955 MISCELLANEOUS	\$50.00		\$50.00	\$ -
957 BOOKS & MAGAZINES	\$0.00		\$0.00	\$ -
958 MEMBERSHIP & DUES	\$0.00		\$0.00	\$ -
960 EDUCATION & TRAINING	\$200.00	\$ 116.87	\$300.00	\$ 316.87
961 DEP. CLERK EDUCATION & TR/	\$150.00		\$150.00	\$ -
<b>217 VOTERS REGISTRATION</b>				
728 OFFICE SUPPLY	\$80.00		\$50.00	\$ -
729 FORMS	\$300.00		\$100.00	\$ -
730 POSTAGE	\$275.00		\$100.00	\$ -
900 PRINTING & PUBLISHING	\$350.00		\$300.00	\$ -
<b>223 ACCT. &amp; AUD.</b>				
802 ACCOUNTING FEES	\$500.00		\$700.00	\$ -
807 AUDITING FEES	\$4,500.00		\$8,000.00	\$ 1,250.00
<b>247 BOARD OF REVIEW</b>				
702 SALARY & WAGES - PER MEETII	\$1,800.00		\$2,000.00	\$ 1,188.00
715 SOCIAL SECURITY	\$175.00		\$125.00	\$ 73.65
716 MEDICARE	\$65.00		\$50.00	\$ 17.22
860 TRANSPORTATION	\$45.00		\$40.00	\$ -
900 PRINTING & PUBLISHING	\$475.00		\$450.00	\$ 273.00
960 EDUCATION & TRAINING	\$0.00		\$0.00	\$ -
962 MISCELLANEOUS	\$80.00		\$50.00	\$ -
<b>253 TREASURER</b>				
702 SALARY & WAGES	\$12,800.00		\$12,800.00	\$ 12,800.00
703 SALARY & WAGES-OTHER	\$200.00		\$200.00	\$ 40.00
704 SALARY - SUMMER TAX	\$0.00		\$0.00	\$ -
705 DEP. TRES. SALARY	\$2,500.00		\$2,000.00	\$ -
715 SOCIAL SECURITY	\$1,000.00		\$1,000.00	\$ 796.05
716 MEDICARE	\$300.00		\$300.00	\$ 186.22
728 OFFICE SUPPLY	\$1,200.00		\$1,200.00	\$ 223.19

730 POSTAGE	\$1,000.00	\$ 160.00	\$1,250.00	\$ 1,160.00
817 BSA CONTRACT SVCS	\$600.00		\$625.00	\$ 511.00
850 COMMUNICATIONS	\$50.00		\$50.00	\$ -
860 TRANSPORTATION	\$1,500.00		\$1,500.00	\$ 1,297.50
861 DEP. TRES. TRANSPORTATION	\$20.00		\$20.00	\$ -
900 PRINTING & PUBLISHING	\$100.00		\$100.00	\$ -
915 OFFICAL BOND	\$35.00		\$35.00	\$ -
955 MISCELLANEOUS	\$125.00		\$125.00	\$ -
957 BOOKS & MAGAZINES	\$0.00		\$0.00	\$ -
960 EDUCATION & TRAINING	\$200.00		\$200.00	\$ -
961 DEP. TRES. EDUCATION & TRA	\$0.00		\$0.00	\$ -
<b>257 ASSESSOR</b>				
702 SALARY & WAGES	\$625.00		\$625.00	\$ 480.00
703 SALARY & WAGES-OTHER	\$20.00		\$20.00	\$ -
715 SOCIAL SECURITY	\$45.00		\$50.00	\$ 29.77
716 MEDICARE	\$12.00		\$12.00	\$ 6.96
730 POSTAGE	\$300.00		\$300.00	\$ -
741 OPERATING SUPPLIES & EQUIP	\$300.00		\$300.00	\$ -
816 APEX SOFTWARE CONTRACT S	\$450.00		\$400.00	\$ 320.00
817 BSA CONTRACT SVCS	\$650.00		\$650.00	\$ 511.00
818 EQUALIZATION CONTRACT	\$6,700.00		\$6,000.00	\$ 3,082.04
819 ASSESSOR CONTRACT	\$9,000.00	\$ 1,584.25	\$12,000.00	\$ 10,584.25
850 COMMUNICATIONS	\$50.00		\$50.00	\$ -
860 TRANSPORTATION	\$50.00		\$50.00	\$ -
901 WINTER TAX PREP NOTICES	\$0.00		\$0.00	\$ -
902 SUMMER TAX PREP NOTICES	\$0.00	\$ 24.63	\$40.00	\$ 24.63
955 MISCELLANEOUS	\$0.00		\$0.00	\$ -
958 MEMBERSHIP & DUES	\$0.00		\$0.00	\$ -
960 EDUCATION & TRAINING	\$0.00		\$0.00	\$ -
<b>262 ELECTIONS</b>				
702 SALARY & WAGES	\$3,000.00		\$3,500.00	\$ 1,855.50
715 SOCIAL SECURITY	\$275.00		\$225.00	\$ 115.05
716 MEDICARE	\$80.00		\$75.00	\$ 26.92
730 POSTAGE	\$600.00		\$600.00	\$ 461.08
741 OPERATING SUPPLIES & EQUIP	\$4,500.00		\$17,500.00	\$ 691.15
860 TRANSPORTATION	\$200.00		\$200.00	\$ -
900 PRINTING & PUBLISHING	\$400.00		\$400.00	\$ -
955 MISCELLANEOUS	\$150.00	\$ 565.00	\$400.00	\$ 715.00
960 EDUCATION & TRAINING	\$200.00		\$200.00	\$ -
<b>265 TOWNSHIP HALL &amp; GROUNDS</b>				
712 TEMPORARY LABOR	\$3,500.00		\$3,000.00	\$ 2,256.00

715 SOCIAL SECURITY	\$200.00		\$175.00	\$ 135.23
716 MEDICARE	\$75.00		\$75.00	\$ 31.64
728 OFFICE SUPPLY	\$1,500.00		\$1,500.00	\$ -
751 FUEL-OIL-GAS	\$3,000.00		\$3,000.00	\$ 1,681.37
818 CONTRACT SERVICES	\$625.00		\$6,000.00	\$ 495.00
850 COMMUNICATIONS (PHONE)	\$400.00		\$400.00	\$ 244.95
851 COMMUNICATIONS (INTERNE	\$800.00		\$800.00	\$ 614.25
920 PUBLIC UTILITIES (ELEC)	\$1,000.00		\$1,000.00	\$ 737.52
921 STREET LIGHT	\$700.00		\$600.00	\$ 497.73
930 REPAIR & MAIN. BLDG	\$900.00	\$ 484.99	\$900.00	\$ 1,384.99
931 REPAIR & MAIN. EQUIP.	\$400.00		\$400.00	\$ 355.97
976 BUILDING ADDN. & IMP.	\$1,000.00		\$1,000.00	\$ 100.00
977 EQUIPMENT	\$2,000.00		\$2,000.00	\$ 1,134.00
<b>266 ATTORNEY</b>				
825 ATTY FEES/TAX PROPOSALS	\$100.00		\$100.00	\$ -
826 ATTY FEES/LANDFILL	\$1,000.00		\$800.00	\$ -
827 ATTY FEES/ZONING	\$600.00	\$ 190.00	\$1,500.00	\$ 790.00
828 ATTY FEES/ORDINANCES	\$7,000.00		\$7,000.00	\$ 200.00
829 ATTY FEES/OTHER	\$1,500.00	\$ 2,760.00	\$6,000.00	\$ 4,260.00
830 LEGAL DEFENSE MTA	\$55.00		\$50.00	\$ 25.15
<b>336 FIRE PROTECTION</b>				
818 CONTRACT SERVICES	\$39,000.00	\$ 1,020.01	\$45,000.00	\$ 40,020.01
<b>567 CEMETERY</b>				
702 SALARY & WAGES - SEXTON	\$850.00		\$800.00	\$ 650.00
705 BURIAL FEES - SEXTON	\$1,200.00		\$600.00	\$ 425.00
712 TEMPORARY LABOR	\$3,500.00		\$3,000.00	\$ 1,773.00
715 SOCIAL SECURITY	\$375.00		\$250.00	\$ 176.59
716 MEDICARE	\$85.00		\$75.00	\$ 41.30
728 OFFICE SUPPLY	\$0.00		\$0.00	\$ -
730 POSTAGE	\$0.00		\$0.00	\$ -
741 OPERATING SUPPLIES & EQUIP	\$600.00		\$500.00	\$ 180.53
818 CONTRACT SERVICES	\$500.00		\$2,500.00	\$ -
930 MAINTENANCE - TREE SPRAYIN	\$0.00		\$0.00	\$ -
970 CAPITAL OUTLAY	\$300.00		\$300.00	\$ -
720 UNEMPLOYMENT COMPENSAT	\$0.00		\$0.00	\$ -
<b>703 SIGN ORDINANCE</b>				
702 SALARY & WAGES	\$0.00		\$0.00	\$ -
715 SOCIAL SECURITY	\$0.00		\$0.00	\$ -
716 MEDICARE	\$0.00		\$0.00	\$ -
728 OFFICE SUPPLY	\$0.00		\$0.00	\$ -
730 POSTAGE	\$0.00		\$0.00	\$ -

850 COMMUNICATIONS	\$0.00		\$0.00	\$ -
860 TRANSPORTATION	\$0.00		\$0.00	\$ -
900 PRINTING & PUBLISHING	\$0.00		\$0.00	\$ -
955 MISCELLANEOUS	\$0.00		\$0.00	\$ -
<b>732 BLIGHT ENFORCEMENT</b>				
702 SALARY & WAGES	\$4,000.00		\$1,000.00	\$ 2,604.22
715 SOCIAL SECURITY	\$80.00		\$40.00	\$ -
716 MEDICARE	\$40.00		\$25.00	\$ -
728 OFFICE SUPPLY	\$150.00		\$150.00	\$ -
730 POSTAGE	\$75.00		\$75.00	\$ -
818 CONTRACT SERVICES			\$4,000.00	Terry's Contract
860 TRANSPORTATION	\$165.00		\$165.00	\$ -
900 PRINTING & PUBLISHING	\$100.00		\$100.00	\$ -
955 MISCELLANEOUS	\$90.00		\$90.00	\$ -
<b>445 DRAINS</b>				
801 TONKIN DRAIN	\$0.00	\$ 221.25	\$300.00	\$ 221.25
<b>446 HIGHWAY &amp; STREETS</b>				
818 CONTRACT SERVICES	\$125,000.00	\$ 7,897.38	\$125,000.00	\$ 132,897.38
<b>528 RUBBISH COLLECTION/DISPOSAL</b>				
818 CONTRACT SERVICES	\$120,000.00		\$120,000.00	\$ 76,501.80
<b>721 PLANNING &amp; ZONING BOARD</b>				
702 SALARY & WAGES	\$3,000.00		\$2,500.00	\$ 350.00
712 TEMPORARY LABOR	\$0.00		\$0.00	\$ -
715 SOCIAL SECURITY	\$186.00		\$175.00	\$ 21.70
716 MEDICARE	\$44.00		\$50.00	\$ 5.10
728 OFFICE SUPPLY	\$50.00		\$50.00	\$ -
730 POSTAGE	\$300.00		\$175.00	\$ 14.39
817 CONSULTANT FEES	\$0.00		\$300.00	
818 CONTRACT SERVICES	\$4,000.00		\$2,000.00	\$ 3,446.98
850 COMMUNICATIONS	\$0.00		\$0.00	\$ -
860 TRANSPORTATION	\$0.00		\$0.00	\$ -
900 PRINTING & PUBLISHING	\$400.00		\$200.00	\$ 143.00
957 BOOKS & MAGAZINES	\$30.00		\$0.00	\$ -
960 EDUCATION & TRAINING	\$100.00		\$0.00	\$ -
<b>723 ZONING BOARD OF APPEALS</b>				
702 SALARY & WAGES	\$300.00		\$600.00	\$ 210.00
715 SOCIAL SECURITY	\$20.00		\$45.00	\$ 13.02
716 MEDICARE	\$5.00		\$25.00	\$ 3.06

728 OFFICE SUPPLY	\$0.00		\$0.00	\$ -
730 POSTAGE	\$50.00		\$50.00	\$ -
860 TRANSPORTATION	\$0.00		\$0.00	\$ -
900 PRINTING & PUBLISHING	\$50.00		\$0.00	\$ -
955 MISCELLANEOUS	\$0.00	\$ 300.00	\$0.00	\$ 300.00
957 BOOKS & MAGAZINES	\$0.00		\$0.00	\$ -
960 EDUCATION & TRAINING	\$0.00		\$0.00	\$ -

724 ZONING ENFORCEMENT OFFICER

702 SALARY & WAGES	\$1,600.00		\$1,000.00	\$ 345.00
703 SALARY & WAGES-OTHER	\$80.00		\$40.00	\$ -
712 TEMPORARY LABOR	\$0.00		\$0.00	\$ -
715 SOCIAL SECURITY	\$125.00		\$50.00	\$ 21.39
716 MEDICARE	\$60.00		\$60.00	\$ 5.00
728 OFFICE SUPPLY	\$150.00		\$150.00	\$ -
730 POSTAGE	\$100.00		\$100.00	\$ -
818 CONTRACT SERVICES			\$3,000.00	Terry's Contract
850 COMMUNICATIONS	\$25.00		\$50.00	\$ -
860 TRANSPORTATION	\$75.00		\$75.00	\$ -
900 PRINTING & PUBLISHING	\$600.00		\$500.00	\$ -
955 MISCELLANEOUS	\$100.00		\$100.00	\$ -
960 EDUCATION & TRAINING	\$500.00		\$500.00	\$ -

725 LAND DIVISION ACT

702 SALARY & WAGES	\$0.00		\$0.00	\$ -
715 SOCIAL SECURITY	\$0.00		\$0.00	\$ -
716 MEDICARE	\$0.00		\$0.00	\$ -
728 OFFICE SUPPLY	\$0.00		\$0.00	\$ -
730 POSTAGE	\$0.00		\$0.00	\$ -
818 LAND DIVISION CONTRACT	\$300.00		\$300.00	\$ -
850 COMMUNICATIONS	\$0.00		\$0.00	\$ -
860 TRANSPORTATION	\$0.00		\$0.00	\$ -
955 MISCELLANEOUS	\$0.00		\$0.00	\$ -

746 LANDFILL REVIEW COMMITTEE

702 SALARY & WAGES	\$200.00		\$200.00	\$ -
716 SOCIAL SECURITY	\$22.00		\$22.00	\$ -
721 MEDICARE	\$6.00		\$6.00	\$ -
728 OFFICE SUPPLY	\$30.00		\$30.00	\$ -
730 POSTAGE	\$30.00		\$30.00	\$ -
900 PRINTING & PUBLISHING	\$50.00		\$50.00	\$ -
955 MISCELLANEOUS	\$0.00		\$0.00	\$ -

790 LIBRARY

818 CONTRACT SERVICES	\$0.00		\$0.00	\$ -
851 MUNICIPAL PKG				
918 MUNICIPAL PKG.	\$9,250.00		\$9,250.00	\$ 8,570.00
901 CAPITAL OUTLAY				
904 PURCHASE REAL ESTATE	\$0.00		\$0.00	\$ -
971 CONSTRUCTION HALL	\$2,500.00		\$2,500.00	\$ -
972 WELL/SEPTIC/GRADING/LAND	\$2,000.00		\$2,000.00	\$ -
964 PROPERTY TAX				
961 REFUNDS UNALLOCATED	\$0.00	\$ 40.82	\$50.00	\$ 40.82
965 TRANSFER OUT/CD				
003 PURCHASE (GEN FUND) CD				\$ -
004 PURCHASE (FIRE TAX) CD				\$ 9,998.86
EXPENDITURES - TOTAL	\$446,700.00	\$19,484.34	\$483,875.00	\$ 367,409.91